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2 **WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL**  
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4 **DRAFT BUDGET COMMITTEE MEETING MINUTES**

5 Tuesday September 26, 2022, 6:32pm

6 WLC MS/HS Conference Room

7 **Committee Membership:** Jeff Jones (Chair), Leslie Browne (Vice-Chair), Adam Lavallee, Bill  
8 Ryan, Caitlin Maki, Jennifer Bernet, Charlie Post, Jonathan Vanderhoof, Michelle Alley, Diane  
9 Foss (SB Rep)

10 **Present:** Jeff Jones (Chair), Leslie Browne (Vice-Chair), Adam Lavallee, Bill Ryan,  
11 Caitlin Maki, Jennifer Bernet, Jonathan Vanderhoof, Michelle Alley, Diane Foss (SB  
12 Rep)  
13

14 **Absent:** Charlie Post (secretary)  
15

16 Review of Previous Meeting Minutes:

17 8.15.2023 Draft Minutes

18 Jonathan Vanderhoof makes motion to accept as written, Leslie Browne seconds

19 Ayes- Jeff Jones, Leslie Browne, Adam Lavallee, Caitlin Maki, Jonathan Vanderhoof, Diane  
20 Foss

21 Abstention - Bill

22 Motion passes  
23

24 Reviewed FY25 Budget Schedule. FRES/LCS teacher meeting 11/15 2:30 pm, let Jeff know if  
25 you will be able to attend. WLC teacher meeting is TBD  
26

27 Jonathan Vanderhoof requested that line numbers do not change from the original draft. When a  
28 line item moves budget lines, can we keep the prior year amount in that line so we know what  
29 was there previously. He will make the request to Kristie during the joint meeting.  
30

31 Jeff Jones explained the budget process for new committee members.  
32

33 Jeff Jones will request that the FY24 budget be updated to not include the capital expenditures.  
34

35 Committee updates:

36 1. Facilities - hired architect for locker rooms

37 2. Strategic Planning -

38 3. Technology -

39 4. School Board-  
40

41 Public Comment:

42 None

43

44 Next Meeting - October 10, 2023

45

46 Bill Ryan made a motion to Recess. Adam Lavallee seconds. All in favor. Meeting recessed 6:59  
47 pm

48

49 Join session between School board and budget committee 7:03-7:43 pm. Adam Lavallee motions  
50 to end the joint session, Bill Ryan seconds. All in favor. Motion passes. See school board  
51 minutes.

52